



MONTHLY QUANTITY												
DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
High	3,547,301	4,193,821	4,840,981	6,301,029	7,140,569	5,551,193	4,426,982	4,112,438	4,157,024	4,152,051	4,520,668	4,467,996
Medium	2,424,351	3,012,439	3,492,881	4,421,631	4,715,763	3,972,889	3,266,402	2,925,308	2,975,677	3,815,752	3,366,724	2,902,275
Low	12,338,331	11,360,354	13,703,631	14,290,453	14,760,035	13,403,471	13,733,747	11,152,655	11,567,172	14,829,023	11,704,128	12,257,920
Green Tea	161,634	190,435	248,211	224,694	208,724	160,922	140,307	167,691	203,571	203,433	193,155	180,806
TOTAL	18,471,618	18,757,049	22,285,704	25,237,807	26,825,090	23,088,476	21,567,438	18,358,092	18,903,445	23,000,259	19,784,674	19,808,997

CUMULATIVE				QUANTITY							
DESCRIPTION	JAN/FEB	JAN/MAR	JAN/APR	JAN/MAY	JAN/JUN	JAN/JUL	JAN/AUG	JAN/SEP	JAN/OCT	JAN/NOV	JAN/DEC
High	7,741,122	12,582,103	18,883,131	26,023,700	31,574,894	36,001,876	40,114,314	44,271,338	48,423,389	52,944,057	57,412,052
Medium	5,436,791	8,929,671	13,351,302	18,067,065	22,039,954	25,306,356	28,231,665	31,207,342	35,023,094	38,389,818	41,292,093
Low	23,698,685	37,402,316	51,692,769	66,452,804	79,856,275	93,590,022	104,742,677	116,308,849	131,138,872	142,843,000	155,100,919
Green Tea	352,069	600,280	824,974	1,033,697	1,194,620	1,334,926	1,502,617	1,706,188	1,909,620	2,102,775	2,283,582
TOTAL	37,228,668	59,514,370	84,752,177	111,577,267	134,665,743	156,233,180	174,591,272	193,494,717	216,494,976	236,279,650	256,088,646